

COP-RCORP Consortium
Rural Communities Opioid Response (Planning) Grant No. G25RH32459
(Grantee Name: Ohio University)
Rural Communities Opioid Response (Planning) Grant No. G25RH32461
(Grantee Name: Pacific Institute for Research and Evaluation)

**Project Period: 09/30/2018 through 09/29/2019; inclusive of No-Cost Extension Request
until 10/30/2019**

Project Workplan (REV 8-21-19)

CA 1: developing and strengthening the consortium			
Objective(s)	Key Action Step(s)	Person / Area Responsible	Timeline
1a. MOA with COP-RCORP consortium 1b. Build and strengthen consortia 1c. MOA with community consortia	1a. Complete Master Consortium MOA or Addendum to Ensure all HRSA-required elements are included. 1b. Fieldwork for pre-post capacity survey	1. PIRE 2. Ohio University 3. Master Consortium Members	2/28/19 Complete; Uploaded into EHB on 8/20/19
	1c. Establish connections with community partners. 1d. Meet with consortium member to draft MOA that all partners can agree upon	Local consortia project leaders	5/15/19 Initial local consortia (4 members) MOA. Complete; uploaded into EHB on 8/20/19
Strategy for dissemination	Copies of the Master Consortium MOA will be disseminated to each consortium leader and be posted on the website. Each local consortium member will receive the MOA and it will be posted to website.		
Strategy for Engagement	Master and local consortium leaders will meet to decide the content and format of the MOA. Local consortia will determine who should receive capacity survey.		
Strategy for maintaining commitment	Because the MOAs will include all HRSA-required elements, the MOA will help maintain commitments. Consortia will review MOAs as needed to maintain commitment. Data from capacity survey will be cycled to communities to identify area for further consortium development.		

CA 2: Conducting a detailed analysis to identify opportunities and gaps in OUD prevention, treatment (including MAT), and/or recovery workforce, services, and access to care within the target rural service area and existing federal, state, and local OUD resources that could be leveraged within the rural community

Objective(s)	Key Action Step(s)	Person / Area Responsible	Timeline
2a. Evaluate the missing pieces of the needs assessment as submitted with proposal and identify needed elements. 2b. Communicate these needs and work with community partners to find the missing data 2c. Reconvene and revise the needs assessment to ensure that the data are relevant and updated to address the strategic plan	2a. Determine missing pieces (gaps) in community consortia needs assessment as submitted	1. Local Consortia Members 2. PIRE 3. OU	Complete
	2b. Communicate gaps and data needs to community consortia members and partners 2c. Work with community partners to find missing data particularly partners in treatment and recovery 2d. Selected data elements from capacity survey will be integrated into consortia needs & gap assessments.	2b.&2c. Community consortia leads and members; support from PIRE and OU as needed.	In final revision
	2e. Meet as a full COP-RCORP consortium to review local consortia needs assessments and to assess services and access to care needs. 2f. Update the gap analysis filling in relevant and up-to-date data	COP-RCORP Master Consortium and Local Consortia Leads.	Meeting Completed 6/25/2019. Needs/Gap Assessment to be uploaded into EHB by 9/15/19
Strategy for dissemination	Kick-off Virtual learning community, email, and TA calls		
Strategy for Engagement	Communication with all members of the COP-RCORP master consortium to fill data gaps and to identify service/workforce gaps. Local consortia will determine who should receive capacity survey and what elements will be useful for their needs and gap assessments.		
Strategy for maintaining commitment	Pre, Post, and Follow-up email and TA calls; collaborative discussion and constructive shared working sessions. Local consortia will determine how best their communities can benefit from the capacity survey data.		

CA 3: Developing a comprehensive strategic plan that addresses the gaps in the OUD prevention, treatment (including MAT), and/or recovery services and access to care identified in the analysis

Objective(s)	Key Action Step(s)	Person / Area Responsible	Timeline
3a. Using the data generated from the needs and gaps assessment, develop a logic chain to address community OUD	3a. Develop a logic chain that identifies a OUD problem of practice, intervening variable, and root cause. 3b. Each of the above will be grounded in data gathered during the gap analysis and specific to each community.	1. PIRE 2. Ohio University 3. Master Consortium Members	Complete 7/30/2019
3b. The logic chain will develop into a strategic plan that identifies necessary evidence-based strategies that will prove effective in COP-RCORP communities	3d. Root causes will point to CSAP relevant, evidence-based strategies that are community-relevant. 3e. Plans will be required to address services and access to care and incorporate plans for reducing costs of uninsured patients.	COP-RCORP Master Consortium and Local Consortia Leads	In revision; will be finalized by 8/30/2019
3c. Leverage existing federal, state, and local OUD resources and secure community support	3f. COP-RCORP community consortia strategic plans will be evaluated to ensure that partners are adequately leveraged, & resourced.	COP-RCORP Master Consortium and Local Consortia Leads	Final strategic plans to be uploaded by 9/22/2019
Strategy for dissemination	Virtual learning communities and monthly work session calls.		
Strategy for Engagement	Community consortia will attend a learning community meeting or locally-convened meeting (depending on needs of each local consortia) to address strategic planning, engaging community partners, and leveraging local resources.		
Strategy for maintaining commitment	Learning approaches & Pre, Post, and Follow-up email and TA calls. TA calls from PIRE and OU staff and follow-up emails will engage community consortia in completing strategic plans and in addressing challenges/barriers.		

CA 4: Developing a comprehensive workforce plan that addresses the gaps in OUD prevention, treatment, and/or recovery workforce identified in the analysis

Objective(s)	Key Action Step(s)	Person / Area Responsible	Timeline
4a. Work with local workforce development partners to identify gaps in employment and workforce needs	4a. Develop a workforce gap analysis assessment plan. 4b. The above will be grounded in data gathered during the gap analysis and specific to each community.	1. PIRE 2. Ohio University 3. Master Consortium Members	In process, to be completed by 10/18/2019
4b. The relevant community data will point to consistent need and strongest workforce development priorities to develop workforce plans	4c. Workforce plans will be individualized and community-relevant.	COP-RCORP Master Consortium and Local Consortia Leads	In process, to be completed by 10/18/2019
4c. Develop plans to train and retain new and existing substance use disorder providers within the consortium	4d. Workforce plans will be evaluated to ensure that existing community partners are adequately leveraged, and resources are in place.	Community Consortia key personnel: Behavioral health partners, workforce and labor offices, and other consortium members	In process, to be completed by 10/18/2019
Strategy for dissemination	Learning community approaches and utilization of COP-RCORP website. Community consortia will collectively assess the gaps in their workforce via a virtual learning community.		
Strategy for Engagement	Face to Face Learning community - after the VLC, Community Consortia will attend a face to face LC to address workforce planning, engaging community partners, and developing plans for training and retaining new providers		
Strategy for maintaining commitment	Learning approaches & Pre, Post, and Follow-up email and TA calls. TA calls from PIRE and OU staff and follow-up emails will engage community consortia in completing their workforce plans.		

CA 5: Completing a sustainability plan that identifies strategies for sustaining the consortium and operationalizing the activities proposed in the strategic and workforce plans beyond the one-year period of performance and developing quantifiable metrics that will be used to assess the impact of future activities

Objective(s)	Key Action Step(s)	Person / Area Responsible	Timeline
5a. Complete the sustainability Module	5a. Distribute and communicate instructions on the sustainability module 5b. Complete the sustainability module	1. PIRE 2. Ohio University 3. Master Consortium Members	Will be sent by 8/30/2019
5b. Complete sustainability plans based on what is most challenging for individual communities	5c. Determine based on the data what is most challenging for each community consortia in terms of sustainability 5d. Develop a sustainability plan that addresses challenges	COP-RCORP Master Consortium and Local Consortia Leads COP-RCORP Community Consortium members	In process; due by 9/30/2019
Strategy for dissemination	Learning community approaches and utilization of COP-RCORP website. Community consortia will collectively develop sustainability plans and sustainability strategies.		
Strategy for Engagement	Face to Face Learning community - after the VLC, Community Consortia will attend a face to face LC to address sustainability planning and development of performance metrics		
Strategy for maintaining commitment	Learning approaches & Pre, Post, and Follow-up email and TA calls. TA calls from PIRE and OU staff and follow-up emails will engage community consortia in sustainability planning and in completing their sustainability plans.		

CA 6: COP-RCORP Project Website development			
Objective(s)	Key Action Step(s)	Person / Area Responsible	Timeline
6a. Create project website to disseminate strategies, tools, and local consortia products. (www.communitiesofpractice.rcorp.com)	6a. Decide on website template and design 6b. Upload materials, recorded VLCs, and handouts/tools to website as they are completed 6c. Disseminate website link via follow-up emails with community consortia 6d. Utilize website actively during learning communities.	1. PIRE 2. Ohio University 3. Master Consortium Members 4. Global Insight	Complete in Dec. 2018. Updated & expanded weekly during project period.
Strategy for dissemination	Pre, Post, and Follow-up emails; Work with website during learning communities and during master/local consortium meetings.		
Strategy for Engagement	Active utilization of www.communitiesofpractice.rcorp.com as a resource for community consortia. Community-responsive design.		
Strategy for maintaining commitment	N/A		
Strategy for Sustainability and Extension of Impact	Resources, materials, and products will be freely available to COP-RCORP communities and to other communities/coalitions/members of the public.		